

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,522,990	\$ 0	\$ 765,538	\$ 0
Other Resources				
Balance Brought Forward (Approps)	377,312	2,356,749	2,789,230	0
Total Resources	<u>\$ 2,900,302</u>	<u>\$ 2,356,749</u>	<u>\$ 3,554,768</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 1,978	\$ 4,000	\$ 4,000	\$ 0
Outside Services	37,859	25,200	25,000	0
Office Equipment	23,753	277,000	1,042,538	0
Equipment - Non-Inventory	337,859	2,050,549	2,483,230	0
Balance Carry Forward (Approps)	2,356,749	0	0	0
Reversions	142,104	0	0	0
Total Disposition of Resources	<u>\$ 2,900,302</u>	<u>\$ 2,356,749</u>	<u>\$ 3,554,768</u>	<u>\$ 0</u>